

October 7, 1992
92-755.ORD (ML:clt)

Introduced by: RON SIMS
Proposed No.: 92 - 755

10586

ORDINANCE NO. _____

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AN ORDINANCE appropriating \$5,005,960 from the Special Programs, Salary and Wage Contingency to Current Expense Fund agencies and appropriating \$122,947 to Criminal Justice Fund agencies out of Criminal Justice Fund balance, for 1992 merit pay, mid-year labor settlements, comparable worth interest and other adjustments and amending Ordinance No. 10182, Sections 14-32, 34, 37, 38, 41-45, 47, 49, 54, 55, 94, and 103 as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of \$5,005,960 from the Special Programs, Salary and Wage Contingency for merit pay mid-year labor settlements, comparable worth interest and other adjustments, from the Current Expense Fund, and an appropriation of \$122,947 to various agencies for merit pay, cost-of-living, mid-year labor settlements, and other adjustments from the Criminal Justice Fund.

SECTION 2. Ordinance No. 10182, Section 14, as amended is hereby amended by adding thereto and inserting therein the following:

DEPUTY COUNTY EXECUTIVE - From the Current Expense Fund, there is hereby appropriated to:

Deputy County Executive \$4,858

SECTION 3. Ordinance No. 10182, Section 15, as amended is hereby amended by adding thereto and inserting therein the following:

OFFICE OF FINANCIAL MANAGEMENT - From the Current Expense Fund, there is hereby appropriated to:

Office of Financial Management \$30,441

SECTION 4. Ordinance No. 10182, Section 16, as amended is hereby amended by adding thereto and inserting therein the following:

FINANCE - From the Current Expense Fund, there is hereby appropriated to:

1 Finance \$77,751

2 SECTION 5. Ordinance No. 10182, Section 17, as amended is
3 hereby amended by adding thereto and inserting therein the
4 following:

5 PUBLIC SAFETY - From the Current Expense Fund, there is
6 hereby appropriated to:

7 Public Safety \$2,931,500

8 SECTION 6. Ordinance No. 10182, Section 18, as amended
9 is hereby amended by adding thereto and inserting therein the
10 following:

11 PARKS, PLANNING & RESOURCE ADMINISTRATION - From the
12 Current Expense Fund, there is hereby appropriated to:

13 Parks, Planning & Resource Administration \$4,203

14 SECTION 7. Ordinance No. 10182, Section 19, as amended is
15 hereby amended by adding thereto and inserting therein the
16 following:

17 CULTURAL RESOURCES DIVISION - From the Current Expense
18 Fund, there is hereby appropriated to:

19 Cultural Resources Division \$7,468

20 SECTION 8. Ordinance No. 10182, Section 20, as amended is
21 hereby amended by adding thereto and inserting therein the
22 following:

23 PARKS - From the Current Expense Fund, there is hereby
24 appropriated to:

25 Parks \$175,962

26 SECTION 9. Ordinance No. 10182, Section 21, as amended is
27 hereby amended by adding thereto and inserting therein the
28 following:

29 PLANNING AND COMMUNITY DEVELOPMENT - CX - From the Current
30 Expense Fund, there is hereby appropriated to:

31 Planning and Community Development - CX \$28,318

32 SECTION 10. Ordinance No. 10182, Section 22, as amended
33 is hereby amended by adding thereto and inserting therein the
34 following:

1 EXECUTIVE ADMINISTRATION - From the Current Expense Fund,
2 there is hereby appropriated to:

3 Executive Administration \$79,240

4 SECTION 11. Ordinance No. 10182, Section 23, as amended
5 is hereby amended by adding thereto and inserting therein the
6 following:

7 GENERAL SERVICES - From the Current Expense Fund, there is
8 hereby appropriated to:

9 General Services \$51,050

10 SECTION 12. Ordinance No. 10182, Section 24, as amended
11 is hereby amended by adding thereto and inserting therein the
12 following:

13 HUMAN RESOURCE MANAGEMENT - From the Current Expense Fund,
14 there is hereby appropriated to:

15 Human Resource Management \$28,251

16 SECTION 13. Ordinance No. 10182, Section 25, as amended
17 is hereby amended by adding thereto and inserting therein the
18 following:

19 REAL PROPERTY - From the Current Expense Fund, there is
20 hereby appropriated to:

21 Real Property \$21,006

22 SECTION 14. Ordinance No. 10182, Section 26, as amended
23 is hereby amended by adding thereto and inserting therein the
24 following:

25 FACILITIES MANAGEMENT - From the Current Expense Fund,
26 there is hereby appropriated to:

27 Facilities Management \$126,153

28 SECTION 15. Ordinance No. 10182, Section 27, as amended
29 is hereby amended by adding thereto and inserting therein the
30 following:

31 RECORDS AND ELECTIONS - From the Current Expense Fund,
32 there is hereby appropriated to:

33 Records and Elections \$42,287

1 SECTION 16. Ordinance No. 10182, Section 28, as amended
 2 is hereby amended by adding thereto and inserting therein the
 3 following:

4 PROSECUTING ATTORNEY - From the Current Expense Fund,
 5 there is hereby appropriated to:

6 Prosecuting Attorney \$(1,903)

7 SECTION 17. Ordinance No. 10182, Section 29, as amended
 8 is hereby amended by adding thereto and inserting therein the
 9 following:

10 SUPERIOR COURT - From the Current Expense Fund, there is
 11 hereby appropriated to:

12 Superior Court \$139,661

13 SECTION 18. Ordinance No. 10182, Section 30, as amended
 14 is hereby amended by adding thereto and inserting therein the
 15 following:

16 DISTRICT COURT - From the Current Expense Fund, there is
 17 hereby appropriated to:

18 District Court \$294,874

19 SECTION 19. Ordinance No. 10182, Section 31, as amended
 20 is hereby amended by adding thereto and inserting therein the
 21 following:

22 JUDICIAL ADMINISTRATION - From the Current Expense Fund,
 23 there is hereby appropriated to:

24 Judicial Administration \$386,072

25 SECTION 20. Ordinance No. 10182, Section 32, as amended
 26 is hereby amended by adding thereto and inserting therein the
 27 following:

28 YOUTH SERVICES - From the Current Expense Fund, there is
 29 hereby appropriated to:

30 Youth Services \$276,811

31 SECTION 21. Ordinance No. 10182, Section 34, as amended
 32 is hereby amended by adding thereto and inserting therein the
 33 following:

34 BOUNDARY REVIEW BOARD - From the Current Expense Fund,
 35 there is hereby appropriated to:

1 Boundary Review Board \$1,175

2 SECTION 22. Ordinance No. 10182, Section 37, as amended is
3 hereby amended by adding thereto and inserting therein the
4 following:

5 SPECIAL PROGRAMS, SALARY AND WAGE CONTINGENCY - From the
6 Current Expense Fund, there is hereby disappropriated from:

7 Special Programs, Salary and Wage Contingency \$(5,005,960)

8 SECTION 23. Ordinance No. 10182, Section 38, as amended
9 is hereby amended by adding thereto and inserting therein the
10 following:

11 ASSESSMENTS - From the Current Expense Fund, there is
12 hereby appropriated to:

13 Assessments \$ 192,952

14 SECTION 24. Ordinance No. 10182, Section 41, as amended
15 is hereby amended by adding thereto and inserting therein the
16 following:

17 MEDICAL EXAMINER - From the Current Expense Fund, there is
18 hereby appropriated to:

19 Medical Examiner \$ 4,070

20 SECTION 25. Ordinance No. 10182, Section 42, as amended
21 is hereby amended by adding thereto and inserting therein the
22 following:

23 ADULT DETENTION - From the Current Expense Fund, there is
24 hereby appropriated to:

25 Adult Detention \$ 68,189

26 SECTION 26. Ordinance No. 10182, Section 43, as amended
27 is hereby amended by adding thereto and inserting therein the
28 following:

29 HUMAN SERVICES ADMINISTRATION - From the Current Expense
30 Fund, there is hereby appropriated to:

31 Human Services Administration \$ 21,173

32 SECTION 27. Ordinance No. 10182, Section 44, as amended
33 is hereby amended by adding thereto and inserting therein the
34 following:

1 HUMAN SERVICES/COMMUNITY SERVICES ADMINISTRATION - From
 2 the Current Expense Fund, there is hereby appropriated to:

3 Human Services/Community Services Admin. \$ 800

4 SECTION 28. Ordinance No. 10182, Section 45, as amended
 5 is hereby amended by adding thereto and inserting therein the
 6 following:

7 HUMAN SERVICES/CSD/CHILD CARE - From the Current Expense
 8 Fund, there is hereby appropriated to:

9 Human Services/CSD/Child Care \$ (263)

10 SECTION 29. Ordinance No. 10182, Section 47, as amended
 11 is hereby amended by adding thereto and inserting therein the
 12 following:

13 HUMAN SERVICES/CSD/COOPERATIVE EXTENSION - From the
 14 Current Expense Fund, there is hereby appropriated to:

15 Human Svcs/CSD/Cooperative Extension \$ 4,821

16 SECTION 30. Ordinance No. 10182, Section 49, as amended
 17 is hereby amended by adding thereto and inserting therein the
 18 following:

19 PUBLIC DEFENSE - From the Current Expense Fund, there is
 20 hereby appropriated to:

21 Public Defense \$ 5,401

22 SECTION 31. Ordinance No. 10182, Section 50, as amended
 23 is hereby amended by adding thereto and inserting therein the
 24 following:

25 HUMAN SERVICES/CSD/FAMILY VIOLENCE SERVICES - From the
 26 Current Expense Fund, there is hereby disappropriated from:

27 Human Svcs/CSD/Family Violence Services \$ (288)

28 SECTION 32. Ordinance No. 10182, Section 55, as amended
 29 is hereby amended by adding thereto and inserting therein the
 30 following:

31 HUMAN SERVICES/AGING - From the Current Expense Fund,
 32 there is hereby appropriated to:

33 Human Services/Aging \$ 1,308

